

**Construction Office Performance Measures
For Contracts Completed Thirrd Quarter of Fiscal Year 2015/2016**

	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)												Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	49	\$ 189,505,489	5.8%	87.8%	2.7%	89.8%	12.1%	\$669,566.35	0.4%	1.8%	19	147	44 (44)	86.4%	0.46 %
2	46	\$ 193,165,923	31.3%	71.7%	3.7%	89.1%	11.5%	\$318,918.86	0.2%	2.2%	38	278	40 (36)	66.7%	Not Reported
3	44	\$ 129,464,397	13.3%	86.4%	6.4%	86.4%	14.4%	\$2,563,468.17	2.0%	6.1%	23	139	44 (38)	79.0%	0.03 %
4	21	\$ 215,309,434	17.8%	81.0%	5.1%	85.7%	16.2%	\$983,168.96	0.5%	1.3%	22	184	23 (23)	95.7%	0.24 %
5	40	\$ 457,834,727	10.5%	90.0%	2.1%	100.0%	6.7%	\$774,268.87	0.2%	3.6%	32	148	32 (32)	75.0%	0.06%
6	36	\$ 133,403,104	5.6%	91.7%	2.4%	91.7%	11.8%	\$170,155.67	0.1%	2.6%	34	107	32 (32)	96.9%	0.11%
7	25	\$ 105,621,627	-0.4%	100.0%	0.9%	100.0%	8.1%	\$144,003.48	0.1%	1.7%	36	127	29 (29)	93.1%	0.04%
8	8	\$ 103,491,842	2.0%	100.0%	1.0%	100.0%	9.3%	\$134,883.02	0.1%	2.2%	30	252	02 (02)	100.0%	N/A
Totals	269	\$ 1,527,796,543	11.9%	86.6%	3.0%	91.8%	10.6%	\$5,758,433.38	0.4%	2.9%	29	166	247 (236)	83.9%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure	Description
Number of Contracts	This is the number of contracts passed during this period.
Total Original Amount	This is the total value of all contracts (less Contingency Amount) passed during this period.
% Time Increase	This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
% Contracts < 20% Increase In Time	This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
% Cost Increase	This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
% Contracts < 10% Increase In Cost	This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
% Total CEI	This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
Total Avoidable Premium Cost	This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
Avoidable Cost %	This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
Avoidable Time%	This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
Days To Initial Offer	This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
Days to Project Passed	This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
Number of Contracts Reaching Final Acceptance	This is the number of contracts that reached Final Acceptance Status through this quarter.
% of Contracts/CPPR Grades Within 45 Days	This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
% Average Absolute Change Post Audit Review	This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.

District	Total Ceicost	Present Amt.	% CEI Cost	COPY FROM D2..D10/EDIT/PASTE SPECIAL/VALUES/ENTER					
1	\$23,863,212.27	196,729,963	12.1%						
2	\$23,113,708.27	201,850,310	11.5%						
3	\$19,267,289.11	133,851,511	14.4%						
4	\$36,513,598.70	225,452,646	16.2%						
5	\$33,108,201.52	495,318,342	6.7%						
6	\$16,174,963.98	136,921,612	11.8%						
7	\$8,718,982.56	107,078,352	8.1%						
8	\$9,697,972.02	104,401,905	9.3%						
ST	\$170,457,928.43	1,601,604,641	10.6%						
	copied CEI from								
	\\seccaddsrv\Construction\Users\Quarter_Reports\FY_2015_2016\Per								
	formance_Measures\Qtr1\CEICOST.xls								
	copied Present amount from 3rd Qtr report (summary sheet)								

Report Printed: 11/28/2016
Base Date: 04/10/2015

**Construction Office Performance Measures
For PPP Contracts Completed Third Quarter of Fiscal Year 2014/2015**

Note: There were no PPP contracts passed this quarter.

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